



## WIRRAL LOCAL STRATEGIC PARTNERSHIP EXECUTIVE BOARD

### DELIVERY PLANS

#### Appendix Four

#### Life chances for children and young people

NI	
48	Children killed or seriously injured in road traffic accident ( <i>see plan in appendix 2</i> )
55	Obesity among primary school age children in Reception Year
68	Referrals to children's social care going on to initial assessment
111	First time entrants to the Youth Justice System aged 10-17
112	Under 18 conception rate
117	16 to 18 olds who are not in education, employment and training (NEET)
DCFS	Statutory indicators for attainment and early years
Local	Safely reducing the number of looked after children
Local	Young peoples participation in activities

## Getting better together

### National Indicator 55 – Obesity among primary school age children in Reception Year

<b>LAA Improvement Priority:</b>	<b><i>National Indicator 55 – Obesity among primary school age children in Reception Year</i></b>
<b>Sponsor:</b>	<b><i>Howard Cooper</i></b>
<b>Lead organisation:</b>	<b><i>NHS Wirral</i></b>
<b>Service Area:</b>	<b><i>Public Health</i></b>
<b>Relevant indicators:</b>	<b>NI 55 ( as VSB09) – Childhood Obesity</b>

<b>Key outcome We will deliver: Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by: Related Performance Indicators</b>	<b>Who else is required to deliver this project / activity</b>
<ul style="list-style-type: none"> <li>Deliver the National Child Measurement Programme</li> <li>Design and deliver training for School Nurse Teams around brief interventions</li> <li>Production of appropriate resources to</li> </ul>	<ul style="list-style-type: none"> <li>Feedback and result letters sent to parents</li> <li>Child measuring completed</li> <li>Healthy Weight workshops delivered</li> <li>Training designed and delivered to the Teams</li> <li>Specialised</li> </ul>	<p>July '09</p> <p>June/July '09</p> <p>Sept '09</p> <p>Sept '09</p>	<p>Sue Edwards</p> <p>Deb Lowe</p> <p>Deb Lowe</p>	<ul style="list-style-type: none"> <li>- To increase the percentage of children in Reception weight and height recorded from 85% to 86%</li> <li>- For the percentage of children in Reception who are obese not to increase above 10%</li> <li>- To increase the percentage of children in Year 6 weight and height</li> </ul>	<p><i>School Nursing Team (WHNT)</i></p> <p><i>WHIS</i></p> <p><i>Health and Wellbeing Teams (NHS Wirral)</i></p> <p><i>Schools (Wirral Council)</i></p> <p><i>Public Health Intelligence Team (NHS Wirral)</i></p>



## Getting better together

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### National Indicator 55 – Obesity among primary school age children in Reception Year

<b>Key outcome</b> <b>We will deliver:</b> <b>Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by:</b> <b>Related Performance Indicators</b>	<b>Who else is required to deliver this project / activity</b>
<p>support this programme</p> <ul style="list-style-type: none"> <li>• Healthy Weight workshops designed and delivered</li> <li>• Data collected, cleaned, validated and sent to Department of Health</li> <li>• Evaluation report produced</li> </ul>	<p>resources distributed</p> <ul style="list-style-type: none"> <li>• Data sent from WHIS to Public Health who validate data and forward onto Dept. of Health</li> <li>• Evaluation Report produced</li> </ul>	<p>April '09</p> <p>Sept '09</p> <p>Oct '09</p>	<p>Elizabeth Farrington</p> <p>Deb Lowe</p>	<p>recorded from 83% to 85%</p> <p>- For the percentage of children in Year 6 who are obese not to increase above 20%</p>	



## Getting better together

Number of referrals going on to initial assessment

<b>LAA Improvement Priority:</b>	<b>Number of referrals going on to initial assessment</b>
<b>Sponsor:</b>	<b>Howard Cooper</b>
<b>Lead organisation:</b>	<b>Wirral Council</b>
<b>Service Area:</b>	<b>Children's Social Care</b>
<b>Relevant indicators:</b>	<b>NI68</b>

<b>Key outcome We will deliver: Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by: Related Performance Indicators</b>	<b>Who else is required to deliver this project / activity</b>
Maintain and improve Social Work staffing complement.	Review recruitment arrangements.	30/06/09	Tracey Coffey	New recruitment arrangements implemented.	Corporate HR.
	Develop a clear career pathway, including progression and rewards for social workers and other social care professionals.	31/12/09	Tracey Coffey	New pathway implemented.	
	Following review of pilot to improve processes, recruit CADT Team Manager, Principal	31/12/09	Strategic Service Manager – Children &	Posts and staff in place.	Corporate HR.



## Getting better together

### Number of referrals going on to initial assessment

Key outcome We will deliver: Projects and/or Activities	Detailed milestones	Target Date	Responsible Officer	We will measure our success by: Related Performance Indicators	Who else is required to deliver this project / activity
	Manager (Access) and extra social work capacity in Assessment Teams to sustain practice.		Families / Safeguarding / LSCB.		
Ensure that thresholds for referrals to social care are known and understood by social care and all professionals	Revision of Integrated Working Guide and re-launch  Weekly reporting and monitoring of all referrals into social care	30/05/09  Ongoing – review monitoring process every 3 months	Tracey Coffey  Tracey Coffey	Referral rate per 10,000 2015SC Repeat referrals 2016SC  Detailed analysis of referrals on weekly basis ensures any issues or barriers to referrals progressing are resolved in a timely manner.	Local Safeguarding Children's Board  Local Safeguarding Children's Board
Review and revise service standards.	Revised electronic policies and procedures, which are accessible to all social workers.	31/03/10	Ann Bannister	Completed policies and procedures rolled out to staff.	



## Getting better together

### First Time Entrants into Youth Justice System

<b>LAA Improvement Priority:</b>	<b>First Time Entrants into Youth Justice System</b>
<b>Sponsor:</b>	<b>Howard Cooper</b>
<b>Lead organisation:</b>	<b>Wirral Council</b>
<b>Service Area:</b>	<b>Youth Offending Service</b>
<b>Relevant indicators:</b>	<b>NI 111</b>

<b>Key outcome We will deliver: Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by: Related Performance Indicators</b>	<b>Who else is required to deliver this project / activity</b>
<p><b><i>Fewer children and young people are involved in offending:</i></b></p> <p>Identification \ assessment (ONSET) of young people who are at risk of offending and becoming involved in offending behaviour and offer inclusion programmes. The programmes offer a range of diversionary interventions to change young people's attitudes to crime and anti-social behaviour, and address factors that put young people at risk of involvement in offending or anti-social behaviour. Intervention is at individual, family and community level.</p>	<p>Identification of Top 50 most at risk young people.</p> <p>Activity \ engagement with YP once identified.</p>	<p>30 April 2009</p> <p>30 April 2009</p>	<p>John P Davies</p> <p>John P Davies</p>	<p>Reduction in the number of FTE's by 6% over three year period from 2009 until 2011.</p> <p>Increased number of young people achieving a qualification/ accreditation – Civic Award and ASDAN.</p> <p>Reduction in ONSET</p>	<p>Referrals from YOS/Police/Schools/Children and Families Social Care/WASBT/Neighbourhood Wardens/Housing/Community members/Respect panels/ABC Clinic/Youth Service/CAHMS/Health Service/GP's/School Nurses</p>



## Getting better together

### First Time Entrants into Youth Justice System

Key outcome We will deliver: Projects and/or Activities	Detailed milestones	Target Date	Responsible Officer	We will measure our success by: Related Performance Indicators	Who else is required to deliver this project / activity
				Assessment Score.	
<p><b><i>Fewer children and young people enter the Criminal Justice System:</i></b></p> <p>YOS Officer link to custody suite will improve collaboration and decision making at the point of arrest. The aim is to prevent the unnecessary entry of young people committing low level, low risk offences into the criminal justice system, through diversion out into restorative disposals.</p> <p>Wirral YOS, Wirral CYPD, Merseyside Police and the CPS already have a Joint Liaison Protocol to assist in the determination of the requirement for Police involvement with LAC.</p>	<p>YOS Officer link to Custody Suite Protocol between Police/YOS/CPS to be completed.</p> <p>Ongoing liaison in relation to reducing the number of LAC children/young people entering the CJ system.</p>	<p>31 May 2009</p> <p>To be reviewed quarterly by the Restorative Justice Monitoring Group.</p>	<p>John P Davies</p> <p>Deputy Head Of Service Wirral YOS.</p>	<p>Reduction in the number of FTE's by 6% over three year period from 2009 until 2011.</p> <p>Deliver speedy and effective justice (PSA 24).</p> <p>Reduction in the number of FTE's by 6% over three year period from 2009 until 2011.</p>	<p>Police/CPS</p> <p>Police/CPS/CYPD/Foster Carers/Children's Homes</p>
<p><b><i>Fewer children and young people are involved in anti social behaviour:</i></b></p> <p>Two part-time street based teams will be enhanced to full-time to enable greater street work presence in identified hot spot localities,</p>	<p>The YCAP allocation will be used to fund an additional 91 hours per week for street-based work (Youth Service and Youth Respect</p>	<p>April 2009</p>	<p>Caroline Laing/ Lindsay Davidson</p>	<p>Reduction in the number of FTE's by 6% over three year period from 2009 until 2011.</p>	<p>WASBT/Community Safety/Police/Social Care/Connexions/Youth Service/YOS</p>



## Getting better together

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### First Time Entrants into Youth Justice System

<b>Key outcome</b> <b>We will deliver:</b> <b>Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by:</b> <b>Related Performance Indicators</b>	<b>Who else is required to deliver this project / activity</b>
<p>particularly on Friday and Saturday nights.</p> <p>The Respect and Youth Outreach Teams will operate initially in the areas of Seacombe in Wallasey and Tranmere/Rock Ferry/Birkenhead and continue to focus upon areas with the most entrenched issues. These areas have been identified as 'hot spots' through analysis for young people and ASB.</p>	<p>Team).</p> <p>Community volunteers from a variety of backgrounds and particularly from areas of deprivation will be recruited to work alongside the Youth Respect Team.</p>	<p>June 2009</p>	<p>Caroline Laing /Lindsay Davidson</p>	<p>Reduction in the number of FTE's by 6% over three year period from 2009 until 2011.</p>	<p>WASBT/Youth Service/CYPD</p>





## Getting better together

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### Teenage Pregnancy

<b>LAA Improvement Priority:</b>	<b><i>Teenage Pregnancy</i></b>
<b>Sponsor:</b>	<b><i>Howard Cooper</i></b>
<b>Lead organisation:</b>	<b><i>CYPD &amp; NHS Wirral</i></b>
<b>Service Area:</b>	<b><i>Public Health</i></b>
<b>Relevant indicators:</b>	<b><i>NI 112 Under 18 conceptions</i></b>

<b>Key outcome We will deliver: Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by: Related Performance Indicators</b>	<b>Who else is required to deliver this project / activity</b>
Increasing strategic leadership and direction for implementing the Teenage Pregnancy Strategy and National Support Team recommendations	<ol style="list-style-type: none"> <li>1. Appointment of teenage pregnancy strategy champions</li> <li>2. Briefing of champions</li> </ol>	<p>June 2009</p> <p>July 2009</p>	Teenage Pregnancy Coordinator	NI112	<p>Children and Young People's Department (WMBC)</p> <p>Public Health (NHS Wirral)</p> <p>Wirral University Teaching Hospital NHS Foundation Trust</p>
Improve analysis, interpretation and use of data in relation to the Teenage Pregnancy Strategy	<ol style="list-style-type: none"> <li>1. Performance Management Group to meet on a regular basis</li> <li>2. Information Sharing</li> </ol>	<p>Ongoing</p> <p>September 2009</p>	Head of Performance	NI112	<p>Children and Young People's Department (WMBC)</p> <p>Midwifery (Wirral University Teaching Hospital NHS Foundation Trust)</p>



## Getting better together

### Teenage Pregnancy

<b>Key outcome</b> <b>We will deliver:</b> <b>Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by:</b> <b>Related Performance Indicators</b>	<b>Who else is required to deliver this project / activity</b>
	Agreements to be established 3. Use of data for social marketing	August 2009 and ongoing			Public Health (NHS Wirral)
Teenage Pregnancy Media and Communication Strategy and Action Plan to be created	1. Young people to receive media training to be spokespeople for teenage pregnancy 2. Strategic influencers including head teachers and governors to receive media training 3. Aspiration campaign to be launched	May 2009  September 2009  August 2009	Head of Marketing	NI112	Tourism and Marketing Department (WMBC) Children and Young People's Department (WMBC) Schools (WMBC) Public Health (NHS Wirral) Communications Dept (NHS Wirral)
Increase availability of young people friendly sexual health and contraceptive services	1. Enhanced health services available in all secondary schools 2. Comprehensive sexual health needs assessment	March 2010  April 2009	Health Promotion Strategy Manager	NI112	Children and Young People's Department (WMBC) Schools (WMBC) Public Health (NHS Wirral) Wirral University Teaching







## Getting better together

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### Teenage Pregnancy

<b>Key outcome</b> <b>We will deliver:</b> <b>Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by:</b> <b>Related Performance Indicators</b>	<b>Who else is required to deliver this project / activity</b>
	3. Training Enhanced health provision to be explored for CIC and Care Leavers	September 2009			
Embedding support for teenage parents in the targeted youth support agenda	1. Launched of updated reintegration guidance for pregnant and parenting students 2. Establishment of Family Nurse Partnership Programme in Wirral	September 2009  January 2010	Teenage Pregnancy Coordinator	NI112	Children and Young People's Department (WMBC) Public Health (NHS Wirral) Wirral University Teaching Hospital NHS Foundation Trust



## Getting better together

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### Reduce numbers not in Education Employment and Training

<b>LAA Improvement Priority:</b>	Reduce numbers not in Education Employment and Training
<b>Sponsor:</b>	Howard Cooper
<b>Lead organisation:</b>	Wirral Council
<b>Service Area:</b>	14-19
<b>Relevant indicators:</b>	NI117

<b>Key outcome We will deliver: Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by: Related Performance Indicators</b>	<b>Who else is required to deliver this project / activity</b>
Deliver the Authority EET Action plan.	Reduce levels of NEET for 16-18 year olds across the Borough. Increase Levels of Participation for 16-18 year olds. Improve retention rates for Young People in Post 16 Learning Deliver the Wirral Wise Programme.	Annual report on Mean levels of NEET for November, December and January - January 2011  September 2010	Sheila Lynch  Vivian Stafford  Vivian Stafford  Vivian Stafford	2009 Target: 7.1% 2010 PSA Target: 6.9%	Wirral Children's Department 14-19 team Connexions Wirral YOS, LCT and LACES Learning Providers: Schools, Colleges and WBL providers LSC



## Getting better together

### Reduce numbers not in Education Employment and Training

Key outcome We will deliver: Projects and/or Activities	Detailed milestones	Target Date	Responsible Officer	We will measure our success by: Related Performance Indicators	Who else is required to deliver this project / activity
Target activity for vulnerable children.	As above  Section 139a assessments are undertaken with eligible young people with LDD.	Annual report against target.	Garry Owens	NI 117 and increase Participation rates for Teenage Parents, young offenders, LAC and those with LDD	Wirral C & YPD-14-19 team Connexions Wirral Leaving Care Team Wirral YOS Wirral Children's Department LSC Learning Providers
Work with employers to encourage engagement	Implementation of Wirral Employer Engagement Plan.  LA Apprenticeship Challenge.	Ongoing  July 2009	Vivian Stafford	NI 117	14-19 Employer Engagement group Wirral Economic Development Strategic Partnership
Cross Merseyside working to address common issues regarding course provision.	Development of "I choose Wirral" electronic prospectus.  Development of Common Application	Ongoing  Version 3 roll out September	Vivian Stafford		Wirral 14-19 Partnership.



## Getting better together

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### Reduce numbers not in Education Employment and Training

<b>Key outcome</b> <b>We will deliver:</b> <b>Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by:</b> <b>Related Performance Indicators</b>	<b>Who else is required to deliver this project / activity</b>
	<p>Process for students making post 16 choices.</p> <p>Diploma Implementation Plan.</p> <p>September Guarantee.</p> <p>Work in partnership with LSC to ensure a September Guarantee offer of learning at age 16 and 17.</p> <p>Promote awareness of the 14-19 Learner Prospectus to young people and their parents.</p>	<p>2009.</p> <p>Ongoing</p> <p>Report November 2009.</p>		<p>Achievement of September guarantee</p>	
<p>In partnership with local HEIs, target activity at the named Aimhigher cohort in secondary schools and colleges to address L2 and L3 attainment at 19.</p>	<p>Increase the participation of under-represented groups who progress through post 16 learning into Higher Education to increase their prospects of high</p>	<p>Ongoing</p>	<p>Ioanna Norris</p>	<p>14-19 Plan</p> <p>SIPS</p> <p>Children and Young Peoples Plan</p> <p>Connexions</p>	<p>Wirral 14-19 Partnership</p>





## Getting better together

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### Reduce numbers not in Education Employment and Training

<b>Key outcome</b> <b>We will deliver:</b> <b>Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by:</b> <b>Related Performance Indicators</b>	<b>Who else is required to deliver this project / activity</b>
	quality employment.			Business Plan	
Develop the curriculum offer to all young people pre and post 16 including: <ul style="list-style-type: none"> <li>- vocational diplomas pre 16</li> <li>- Entry and Level 1 course post 16</li> </ul>	Develop and implement a Diploma implementation plan for 2009 delivery.  Submit diploma application for Gateway 3.  Pilot FLT test and trial programme.  Undertake review and analysis of existing partnership provision and underpinning systems.	Plan in Place with termly milestones  Submission made Autumn 2008  FLT model developed and evaluated.  Education Plan in place. Protocols and Partnership Agreements developed and agreed	Vivian Stafford	NEET NVQ level 2 and 3	Wirral 14-19 Partnership



## Getting better together

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Raise overall educational attainment, particularly lower achieving young people

<b>Improvement priority:</b>	Raise overall educational attainment, particularly lower achieving young people
<b>Sponsor:</b>	Howard Cooper
<b>Service Area:</b>	Learning and Achievement
<b>Portfolio:</b>	Children's Services and Lifelong Learning
<b>Relevant indicators:</b>	<b>72 - Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy</b>
	<b>73 - Achievement at level 4 or above in both English and Maths at Key Stage 2</b>
	<b>75 - Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths</b>
	<b>76 - Reduction in number of schools where fewer than 65% of pupils achieve level 4 or above in both English and Maths at KS2</b>
	<b>78 - Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*- C grades at GCSE and equivalent including GCSEs in English and Maths</b>
	<b>81 - Inequality gap in the achievement of a Level 3 qualification by the age of 19</b>
	<b>82 - Inequality gap in the achievement of a Level 2 qualification by the age of 19</b>
	<b>84 - Achievement of 2 or more A*- C grades in Science GCSEs or equivalent</b>
	<b>85 - Post-16 participation in physical sciences (A Level Physics, Chemistry and Maths)</b>
	<b>93 - Progression by 2 levels in English between Key Stage 1 and Key Stage 2</b>



## Getting better together

Raise overall educational attainment, particularly lower achieving young people

	<b>94 - Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2</b>	
	<b>99 - Looked after children reaching level 4 in English at Key Stage 2</b>	
	<b>100 - Looked after children reaching level 4 in maths at Key Stage 2</b>	
	<b>101 - Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and maths)</b>	
	<b>104 - The Special Educational Needs SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold</b>	
	<b>105 - The Special Educational Needs SEN/non-SEN gap - achieving 5 A*- C GCSE inc. English and Maths</b>	

<b>Key outcome We will deliver: Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by: By Performance Indicators listed above unless otherwise stated.</b>	<b>Who else is required to deliver this project / activity</b>
<b>Improve outreach of all Children's Centres to vulnerable families and ensure that the Full Core Offer is met by all Extended Schools to support the ECM agenda.</b>	Conbtinue to develop clusters to ensure the delivery of the Full Core Offer	July 09	Ros Free	161 162	
	Implement Subsidy Funding	July 09	Ros Free		
	Implement increased				



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Raise overall educational attainment, particularly lower achieving young people

<b>Key outcome</b> <b>We will deliver:</b> <b>Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by:</b>  <b>By Performance Indicators listed above unless otherwise stated.</b>	<b>Who else is required to deliver this project / activity</b>
	Parenting Support  Develop literacy/numeracy via Family Learning programmes aimed at harder to reach families in order for them to support their children's learning. Target of 800 adults involved  Implement the Lifelong Learning Strategic Development Plan and other plans for adult skills. Target of 2800 adult learners to participate.	Dec 09  July 09  July 2009	Ros Free  Sarah Howarth  Sarah Howarth		
<b>Implement training programme re data, including neighbourhood</b>	Core subject teams trained on use of latest data to support schools in identifying target pupils	Dec 09	Data Strategy Group	102	National Strategies



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Raise overall educational attainment, particularly lower achieving young people

<b>Key outcome</b> <b>We will deliver:</b> <b>Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by:</b> <b>By Performance Indicators listed above unless otherwise stated.</b>	<b>Who else is required to deliver this project / activity</b>
<b>data, on effects of poverty on achievement, to all relevant professionals in schools, across the partnership, and in VCF sector.</b>	National Challenge schools SLT briefed on improvements to systems for tracking and monitoring pupil progress  Roll-out of appropriate SNS National Challenge Support Packages (Stronger Management Systems, Core Plus, Leading Core Subjects) as recommended by National Challenge Advisers.	Feb 09  May 09	Stuart Bellerby & Dave Hollomby  Stuart Bellerby & Dave Hollomby		
<u>Early Years</u>  <b>To narrow the gap through improving the performance of the most vulnerable children and those at risk of under-achievement.</b>	To achieve a 7% increase on the 2008 figure of 49%.	Jul 09	Catherine Kerr		



## Getting better together

Raise overall educational attainment, particularly lower achieving young people

<b>Key outcome</b> <b>We will deliver:</b> <b>Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by:</b>  <b>By Performance Indicators listed above unless otherwise stated.</b>	<b>Who else is required to deliver this project / activity</b>
	To implement the CLLD project to 10 target schools	Sep 09	Catherine Kerr		
<b>To continue to improve the threshold so that all children's performance improves in the EYFSP.</b>	To reduce the gap from 2008, 32% to 2009, 30%.  Implement ISSP	Jul 09  Sep 09	Catherine Kerr  Catherine Kerr		
<u>Primary</u>  <b>Raise KS1 attainment across the board, particularly that of girls in mathematics at L2+ and in all subjects at L2b+ and L3+ for boys and girls.</b>	Use data to target intensive consultant support, to ensure accelerated progress in English and Mathematics  Develop APP and AfL practice in schools to ensure accurate	Dec 09  Jul 09	Marie Lawrence  Marie Lawrence		National Strategies



## Getting better together

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Raise overall educational attainment, particularly lower achieving young people

Key outcome We will deliver: Projects and/or Activities	Detailed milestones	Target Date	Responsible Officer	We will measure our success by:  By Performance Indicators listed above unless otherwise stated.	Who else is required to deliver this project / activity
	levelling, improved moderation and secure tracking.  Deliver 2008-2009 National Strategies training programmes.	Jul 09	Marie Lawrence		
<b>Accelerate improvements in Hard to Shift schools and those which are below floor or around the new floor target of 55% floor target for combined English and mathematics at L4+</b>	Deliver 2008-2009 National Strategies training programmes.	Jul 09	Marie Lawrence		National Strategies
<b><u>Secondary</u></b> <b>Ensuring that in all schools at least 30% of pupils achieve 5 A*-C including English and mathematics (National Challenge)</b>	Core subject teams trained on use of latest data to support schools in identifying target pupils  National Challenge schools SLT briefed on	Dec 09  Feb 09	Data Strategy Group  Stuart Bellerby &		National Strategies



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Raise overall educational attainment, particularly lower achieving young people

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	<p>improvements to systems for tracking and monitoring pupil progress</p> <p>Roll-out of appropriate SNS National Challenge Support Packages (Stronger Management Systems, Core Plus, Leading Core Subjects) as recommended by National Challenge Advisers.</p>	<p>May 09</p>	<p>Dave Hollomby</p> <p>Stuart Bellerby &amp; Dave Hollomby</p>		
<p><b><u>Primary and Secondary</u></b></p> <p><b>Ensuring that an increasing number of pupils make 2 levels of progress in each key stage, especially those pupils from deprived areas</b></p>	<p>Use data to target intensive consultant support, to ensure accelerated progress in English and Mathematics.</p> <p>Develop APP and AfL practice in schools to</p>	<p>July 09</p> <p>March 10</p>	<p>Marie Lawrence &amp; Stuart Bellerby</p> <p>Marie Lawrence &amp; Stuart Bellerby</p>		<p>National Strategies</p>





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Raise overall educational attainment, particularly lower achieving young people

<b>Key outcome</b> <b>We will deliver:</b> <b>Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by:</b> <b>By Performance Indicators listed above unless otherwise stated.</b>	<b>Who else is required to deliver this project / activity</b>
	ensure accurate levelling, improved moderation and secure tracking.  Deliver 2008-2009 National Strategies training programmes.	March 10	Marie Lawrence & Stuart Bellerby		
<b>Improving attainment in mathematics across all key stages</b>	Use data to target intensive consultant support, to ensure accelerated progress in Mathematics.  Develop APP and AfL practice in schools to ensure accurate levelling, improved moderation and secure tracking.  Deliver 2008-2009 National Strategies	Jul 09  March 10  March 10	Alison Simpson  Alison Simpson  Alison Simpson		National Strategies



## Getting better together

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Raise overall educational attainment, particularly lower achieving young people

<b>Key outcome</b> <b>We will deliver:</b> <b>Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by:</b> <b>By Performance Indicators listed above unless otherwise stated.</b>	<b>Who else is required to deliver this project / activity</b>
	training programmes.				



## Getting better together

### Young peoples participation in activities

<b>LAA Improvement Priority:</b>	<b><i>Safely Reducing the Number of Looked After Children</i></b>
<b>Sponsor:</b>	<b><i>Howard Cooper</i></b>
<b>Lead organisation:</b>	<b><i>Children's Social Care</i></b>
<b>Service Area:</b>	<b><i>Children's Services and Lifelong Learning</i></b>
<b>Relevant indicators:</b>	<p>NI 59 Initial assessments for children's social care carried out within 7 working days of referral.</p> <p>NI 60 Core assessments for children's social care carried out within 35 working days of their commencement.</p> <p>NI 61 Stability of looked after children adopted following an agency decision that the child should be placed for adoption.</p> <p>NI 63 Stability of placements for looked after children: length of placements.</p> <p>NI 68 Referrals to children's social care going on to initial assessment.</p>

<b>Key outcome We will deliver: Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by: By Performance Indicators listed above.</b>	<b>Who else is required to deliver this project / activity</b>
<b>Strategically plan to support coherent and joined up development of Area Teams/Children's Centres and Extended Schools.</b>	Implement the findings of the re-modelling social work delivery pilot which impact on Area Team / Assessment Team members roles and responsibilities	March 2010	Strategic Service Manager, Children & Families.	NI 59 NI 60	CYP partner organisations based in areas / WITS.



## Getting better together

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### Young peoples participation in activities

	Develop and implement robust underpinning systems and processes to monitor and quality assure preventative activity - CAF; Team Around the Child; Children in Need.	Sept 2009	Strategic Service Managers – Safeguarding / LSCB and Children & Families.	NI 68	CYP partner organisations based in areas / LSCB members.
	Implement Area Team review recommendations, including additional ATL capacity / Information Sharing Co-ordinators / co-location of 4 Teams. Monitor progress to join up / commission services for children with additional needs through ISWG plan.	March 2010	Head of Branch – Children's Social Care.	NI 68	CYP partner organisations based in areas.
<b>More timely progression of plans, for more children to be adopted or achieve permanence through Special Guardianship, Residence Orders, where this will best meet their needs.</b>	Increase the number of children / young people in appropriately matched placements (foster care, residential, adoption).	March 2010	Strategic service manager resources.	NI 63 NI 61	Recruitment strategies involving partner agencies.
	Roll out the programme of Permanence training to children's social care workforce.	March 2010	Strategic Service Manager – Resources.	NI 63 NI 61	Adopters / Special Guardians / specialist workers.



## Getting better together

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### Young peoples participation in activities

	Implement the findings of the post adoption support review and strengthen tracking systems for children who should be placed for adoption, so that a high percentage of placements are consistently made within 12 months.	December 2009	Strategic Service Manager – Resources.	NI 63	Post Adoption support commissioned services and mainstream children’s services.
<b>Implement multi-agency plans to safely support more children on the edge of care, incorporating measures to be implemented through the Children in Care Act.</b>	Develop clear referral pathways and consistent service responses to meet the needs of children on the edge of care through, for example, MST, Adolescent Crisis Team, Complex Social Communication Team.	December 2009	Principal Manager – CAMHS / Treatment Foster Care.		Targeted children and young people’s services.
	Complete the review of Children’s Panels including Resource Panels and implement the findings to ensure timely multiagency responses to children at risk of family breakdown.	December 2009	Review – Principal Manager CAMHS / Treatment Foster Care Implementation – Strategic Service Managers.		Targeted children and young people’s services.



## Getting better together

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### Young peoples participation in activities

	Develop and agree a more robust process for the reunification of children / young people with their birth families including viability assessment, individual and family assessment, individual and family therapy and parenting skills work; post return support package.	March 2010	Principal manager – CAMHS / Treatment Foster Care.		Multi agency children's services partners.
<b>Implement and sustain improved processes for contact, referral and assessment – the 'front door' into social care.</b>	Following review of pilot to improve processes, recruit CADT Team Manager, Principal Manager (Access) and extra social work capacity in Assessment Teams to sustain practice. Review and ensure compliance with standards. Teams involved – CADT, EDT, Assessment Teams.	December 2009	Strategic Service Manager – Children & Families / Safeguarding / LSCB.	NI 59 NI 60 NI 68	Department of Adult Social Services, Finance Department (Call Centre).



## Getting better together

### Young peoples participation in activities

<b>LAA Improvement Priority:</b>	<b>Young peoples participation in activities</b>
<b>Sponsor:</b>	<b>Howard Cooper</b>
<b>Lead organisation:</b>	<b>Wirral Council</b>
<b>Service Area:</b>	<b>Participation and Inclusion</b>
<b>Relevant indicators:</b>	<b>NI 110; NI 111; NI 199</b>

<b>Key outcome We will deliver: Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by: Related Performance Indicators</b>	<b>Who else is required to deliver this project / activity</b>
Re-configuration of Wirral Youth Service	Commissioning Process and framework agreed by cabinet to ensure youth clubs are providing full range of positive activities to young people.	Agreed by cabinet 23 April 2009	Maureen McDaid	Eleven clubs identified by 31 July 2009	Voluntary, Community and faith based organisations. Other providers who will be identified from the commissioning process. Police, Fire and Rescue, and PCT. Youth and Play Service
	Commissioning Process complete	31 July 2009	Maureen McDaid	Clubs planning youth provision on a district basis. Four hubs operating over six nights.	Providers identified from commissioning process. Members of commissioning group- Police, Fire and Rescue,



## Getting better together

### Young peoples participation in activities

Key outcome We will deliver: Projects and/or Activities	Detailed milestones	Target Date	Responsible Officer	We will measure our success by: Related Performance Indicators	Who else is required to deliver this project / activity
				Seven Clubs operating over three nights. NI 110	Voluntary, Community and Faith Sector and PCT, Asset Management
Provision of Positive Activities for young people during the week-end	Commissioning framework agreed by cabinet to support commissioning of week-end provision of positive Activities for young people	23 April 2009	Maureen McDaid	NI 110 NI 111	Connexions; Youth and Play Service; YOS; Voluntary, Community and Faith Sector organisations; Police; Fire and Rescue; PCT; Neighbourhood pathfinder Organisation.
	Programme of Positive activities for week-end provision finalised	31 July 2009	Maureen McDaid	NI 110 NI 111	Providers identified from commissioning process. Members of commissioning group Voluntary, Community and Faith Sector organisations; Police; Fire and Rescue; PCT; Neighbourhood pathfinder Organisation.
Improvement and redevelopment of 22 play areas 2009-2011	PlayBuilder Action Plan for year one and completion of improvements in 11 play areas 2009-2010	March 2010	Steve Chan	NI 199 Children and young people's satisfaction with play areas	Parks & Countryside; Regeneration
	PlayBuilder Action Plan for year two and completion of improvements to	March 2011	Steve Chan	NI 199 Children and young people's satisfaction with play areas	Parks & Countryside; Regeneration





## Getting better together

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### Young peoples participation in activities

<b>Key outcome</b> <b>We will deliver:</b> <b>Projects and/or Activities</b>	<b>Detailed milestones</b>	<b>Target Date</b>	<b>Responsible Officer</b>	<b>We will measure our success by:</b> <b>Related Performance Indicators</b>	<b>Who else is required to deliver this project / activity</b>
	improve 11 play areas 2010-2011				

